

United Nations Development Programme
Country: Papua New Guinea
2018 Annual Work Plan

Project Title Provincial Capacity Building (PCaB) Programme Phase II- Bridging Phase

UNDAF Outcome(s) Governance for Equitable Development

Expected CP Outcome(s): Elected representatives and key GoPNG bodies implement good governance practices grounded in accountability, transparency, inclusive participation and equity
(Those linked to the project and extracted from the CP)

Expected Output(s): National and sub-national levels of GoPNG have increased financial management capacity to manage the equitable delivery of public services.
(Those that will result from the project)

Implementing Agencies: Department of Finance

The Provincial Capacity Building (PCaB) Programme, Phase II-Bridging phase (PCaB II-B) builds on the achievements of Provincial Capacity Building project launched in 2008 which focused on overall financial management improvement programme of the Government of Papua New Guinea (PNG) through enhancing sub-national treasury functions.

The areas of work under PCaB II-B responds to the outcomes of the evaluation of PCaB-II as well as the major directions of the ongoing policy and institutional reforms of the Government of PNG (GoPNG) on Public Financial Management. PCaB, Phase II-B aims to improve the equitable delivery of public services through enhancing public finance management systems and capacities at the national and sub-national levels. PCaB II-B is also in line with UNDP's Regional Local Governance Initiative 'Strengthening Local Governance Systems for the SDGs in Asia-Pacific'.

The major focus of PCaB II-B will be on the work at the district level, targeting District Development Authorities (DDAs) for more effective delivery of their finance management functions. The PCaB II-B project is a bridging phase of the project, transitioning from PCaB II to its final phase (PCaB III) envisaged to begin by end of 2017. It is also in line with the ongoing reforms in the Public Finance Management sector of the Government of PNG and contributes to the implementation of the PFM Roadmap adopted by the Go PNG in September 2015.

PCaB II-B also complements other initiatives supported by the Government of Australia, including the Provincial and Local Level Government Programme which aimed at supporting effective decentralised service delivery in PNG.

Programme Period:	2018	Total resources required from Jul-Dec 2018 (USD) 1,237,099 Total allocated resources (USD): 1,237,099 • Regular TRAC (USD) • Other: o Australian Gov.(USD) 571,105 o Donor -- • GoPNG*(parallel contrib.-USD) 665,994 Unfunded budget (USD): _____0____ In-kind Contributions (USD) _____0____
Key Result Area (Strategic Plan)	Governance for Equitable Development	
Atlas Award ID:		
Start date:	01/07/2018	
End Date	31/12/2018	
Management Arrangements	National Implementation Modality (NIM)	

Agreed by (Government) 

Agreed by (UNDP):  UNDP DRP- OIC

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					
			Funding Source	Budget Description	Amount US Dollar			
5 Output 1 Improve service delivery at the sub-national level through capacity building of provincial administration and District Finance Officers to transparently and accountably manage public funds	Component 1: Improve service delivery at the sub-national level to transparently and accountably manage public funds	Face Activity - 2	DoF	Cost-Sharing	Contractual Services – Individuals	Australia / UNDP	206,304	Gov.PNG
					Accommodation			
		Face Activity - 4	DoF	Gov. PNG	Contractual Services – Individuals			
					Monitoring			
		Face Activity - 1	DoF	Gov. PNG	Travel			
					Workshop training support			
		Face Activity - 1	DoF	Gov. PNG	Vehicles, maintenance and fuel			
					Office equipment's – laptops etc			
		Face Activity - 1	DoF	Gov. PNG	Communication & audio visual equip			
					Miscellaneous expenses			
		Face Activity - 1	DoF	Gov. PNG	Contractual Services – Individuals			
					Monitoring			
		Face Activity - 1	DoF	Gov. PNG	Travel			
					Workshop training support			
Face Activity - 1	DoF	Gov. PNG	Miscellaneous expenses					
			Contractual Services – Individuals					
Face Activity - 1	DoF	Gov. PNG	Monitoring	5,000	15,000			
			Travel	5,000	15,000			
Face Activity - 1	DoF	Gov. PNG	Workshop training support	124,136	25,000			
			Subtotal 1	350,440	237,994			
Face Activity - 1	DoF	Gov. PNG	Contractual Services-Individuals		24,000			
			Contractual Services-Individuals		21,000			
Face Activity - 1	DoF	Gov. PNG	Contractual Services-Individuals		45,000			
			Contractual Services-Individuals		40,000			
Face Activity - 1	DoF	Gov. PNG	Contractual Services-Individuals		45,000			
			Contractual Services-Individuals		40,000			
Face Activity - 1	DoF	Gov. PNG	Travel	10,000	15,000			
			Monitoring		15,000			

